

Table 20

Structure of labour costs in 2002

NACE activity, type of management, size of reporting unit, region	Total labour costs (CZK/month per 1 employee)	%								
		Direct costs			Social benefits	Social costs and expenditures		Personnel costs	Taxes and subsidies	
		Wages and salaries	Wage compensation	Total		Statutory social security contributions	Other			
T o t a l	23 190	63,20	7,08	70,28	1,94	25,62	0,96	1,31	-0,11	
by NACE activity										
A Agriculture, hunting and forestry	17 114	63,40	7,42	70,82	1,31	26,54	0,66	0,70	-0,03	
B Fishing, operation of fish hatcheries and fish farms; services incidental to fishing	19 934	63,79	6,36	70,15	2,22	25,55	0,75	1,49	-0,16	
C Mining and quarrying	28 021	58,48	8,79	67,27	1,79	25,52	4,25	1,36	-0,19	
D Manufacturing	21 592	62,64	7,85	70,49	1,58	25,65	1,04	1,29	-0,05	
E Electricity, gas and water supply	29 642	61,16	7,32	68,48	2,98	24,52	2,24	1,81	-0,03	
C-E Total industry	22 306	62,30	7,87	70,17	1,69	25,57	1,30	1,33	-0,06	
F Construction	22 661	62,95	7,35	70,30	1,75	26,11	0,63	1,23	-0,02	
G Wholesale and retail trade; repair of motor vehicles, motorcycles and personal and household goods	23 654	64,55	5,91	70,46	1,94	26,16	0,48	0,99	-0,03	
H Hotels and restaurants	15 650	64,69	6,51	71,20	0,87	26,53	0,58	0,94	-0,12	
I Transport, storage and communications	25 824	61,80	7,15	68,95	2,47	24,83	2,05	1,69	0,01	
J Financial intermediation	44 654	62,61	6,55	69,16	2,83	24,28	1,39	2,30	0,04	
K Real estate, renting and business activities	25 450	64,07	6,05	70,12	1,99	25,94	0,92	1,05	-0,02	
L Public administration; compulsory social security	26 612	64,56	4,43	68,99	3,25	24,86	0,54	2,57	-0,21	
M Education	20 028	62,52	10,25	72,77	1,10	25,82	0,19	0,39	-0,27	
N Health and social work	22 261	64,51	7,21	71,72	1,44	26,33	0,32	0,65	-0,46	
O Other community, social and personal service activity	19 134	65,05	6,90	71,95	1,85	26,10	0,44	0,54	-0,88	
by type of management										
Private	20 940	63,69	6,94	70,63	1,57	26,17	0,78	0,90	-0,05	
Co-operative	16 258	63,43	7,71	71,14	1,61	26,36	0,65	0,58	-0,34	
State	24 172	63,47	6,64	70,11	2,49	25,05	0,86	1,51	-0,02	
Municipal	20 479	63,14	8,52	71,66	1,64	26,45	0,30	0,85	-0,90	
Associations, political parties and churches	18 198	66,12	7,07	73,19	1,12	27,22	0,44	0,30	-2,27	
Foreign	26 629	63,17	6,98	70,15	1,83	25,43	0,81	1,82	-0,04	
International	28 961	62,34	6,97	69,31	2,26	25,04	1,63	1,77	-0,01	
Mixed	23 131	60,96	8,42	69,38	1,96	25,17	2,04	1,47	-0,02	
by size of reporting unit										
1 - 9 employees	21 091	65,97	5,52	71,49	1,16	26,66	0,49	0,42	-0,22	
10 - 19 employees	21 251	64,89	6,19	71,08	1,45	26,76	0,52	0,64	-0,45	
20 employees or more	23 463	62,92	7,24	70,16	2,02	25,50	1,01	1,40	-0,09	
20 - 49	22 423	64,06	7,05	71,11	1,59	26,04	0,54	0,80	-0,08	
50 - 99	21 908	63,48	7,54	71,02	1,69	25,91	0,53	0,94	-0,09	
100 - 249	21 954	63,02	7,29	70,31	1,84	26,03	0,88	1,14	-0,20	
250 - 499	21 343	62,94	7,60	70,54	1,66	26,05	0,71	1,19	-0,15	
500 - 999	22 990	62,49	7,87	70,36	1,84	25,44	1,04	1,37	-0,05	
1000 or more	26 194	62,46	6,86	69,32	2,51	24,79	1,47	1,94	-0,03	
by region										
Hl. m. Praha	28 839	63,27	6,10	69,37	2,64	25,03	1,17	1,87	-0,08	
Středočeský	22 758	63,39	7,37	70,76	1,35	26,01	0,72	1,27	-0,11	
Jihočeský	20 385	63,51	7,64	71,15	1,85	25,59	0,61	0,82	-0,02	
Plzeňský	22 255	63,33	7,51	70,84	1,42	26,03	0,95	0,93	-0,17	
Karlovarský	20 641	63,09	7,76	70,85	1,36	26,05	0,92	0,93	-0,11	
Ústecký	21 274	63,21	7,49	70,70	1,53	25,60	1,13	1,22	-0,18	
Liberecký	20 776	62,89	7,89	70,78	1,58	26,13	0,63	0,95	-0,07	
Královéhradecký	20 003	62,94	7,73	70,67	1,89	25,61	0,76	1,07	0,00	
Pardubický	19 796	63,67	7,73	71,40	1,58	25,45	0,61	1,00	-0,04	
Vysočina	19 978	63,31	7,58	70,89	1,55	26,27	0,59	0,91	-0,21	
Jihomoravský	21 040	63,70	7,36	71,06	1,54	25,92	0,63	0,91	-0,06	
Olomoucký	19 612	63,43	7,40	70,83	1,52	26,62	0,69	0,87	-0,53	
Zlínský	20 240	62,64	7,76	70,40	1,70	26,31	0,89	0,86	-0,16	
Moravskoslezský	21 530	62,24	8,00	70,24	1,59	25,90	1,35	1,03	-0,11	
T o t a l (civil sector) ¹⁾	22 956	63,14	7,30	70,44	1,81	25,72	0,98	1,17	-0,12	
L Public administration; compulsory social security (civil sector) ¹⁾	24 382	64,53	6,19	70,72	2,01	25,96	0,53	1,11	-0,33	
State type of management (civil sector) ¹⁾	23 103	63,23	7,67	70,90	1,94	25,43	0,92	0,82	-0,01	
20 employees or more (civil sector) ¹⁾	23 205	62,84	7,49	70,33	1,88	25,59	1,04	1,25	-0,09	
in which 1000 or more employees (civil sector) ¹⁾	25 681	62,15	7,55	69,70	2,16	25,00	1,60	1,57	-0,03	
Hl. m. Praha (civil sector) ¹⁾	28 628	63,10	6,64	69,74	2,33	25,25	1,26	1,51	-0,09	

¹⁾ Excl. the Ministry of Defence and the Ministry of the Interior